

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 4  
Run Time: 08-03-2021 09:03:17**Selection Criteria :**Business Unit : SVK10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106962

|   |                        |                              |                        |                  |
|---|------------------------|------------------------------|------------------------|------------------|
| <b>Project Id : 00106016 Support to 6th National Report</b> | <b>Period :</b>        | <b>Jan-Dec (2020)</b>        |                        |                  |
| <b>Output # : 00106962 6th National Reports in LAC II</b>   | <b>Impl. Partner :</b> | <b>99999 UNDP</b>            |                        |                  |
|   | <b>Location :</b>      | <b>RSCI Temporary Office</b> |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>              | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

Dept: 48801 (Brazil - Central)

Fund : 62000 (GEF Voluntary Contribution )

|  |      |          |      |          |
|--|------|----------|------|----------|
| 64397 - Services to projects -CO staff | 0.00 | - 810.33 | 0.00 | - 810.33 |
| 74596 - Services to projects -GOE      | 0.00 | - 347.29 | 0.00 | - 347.29 |

|                             |             |                   |             |                   |
|-----------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Fund 62000</b> | <b>0.00</b> | <b>- 1,157.62</b> | <b>0.00</b> | <b>- 1,157.62</b> |
|-----------------------------|-------------|-------------------|-------------|-------------------|

|                               |             |                   |             |                   |
|-------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Dept : 48801</b> | <b>0.00</b> | <b>- 1,157.62</b> | <b>0.00</b> | <b>- 1,157.62</b> |
|-------------------------------|-------------|-------------------|-------------|-------------------|

Dept: 49001 (Chile - Central)

Fund : 62000 (GEF Voluntary Contribution )

|                                   |      |          |      |          |
|-----------------------------------|------|----------|------|----------|
| 74210 - Printing and Publications | 0.00 | 6,339.57 | 0.00 | 6,339.57 |
| 74596 - Services to projects -GOE | 0.00 | 4,000.00 | 0.00 | 4,000.00 |
| 76125 - Realized Loss             | 0.00 | 48.98    | 0.00 | 48.98    |

|                             |             |                  |             |                  |
|-----------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Fund 62000</b> | <b>0.00</b> | <b>10,388.55</b> | <b>0.00</b> | <b>10,388.55</b> |
|-----------------------------|-------------|------------------|-------------|------------------|

|                               |             |                  |             |                  |
|-------------------------------|-------------|------------------|-------------|------------------|
| <b>Total for Dept : 49001</b> | <b>0.00</b> | <b>10,388.55</b> | <b>0.00</b> | <b>10,388.55</b> |
|-------------------------------|-------------|------------------|-------------|------------------|

Dept: 57401 (Regional Centre - Istanbul)

Fund : 62000 (GEF Voluntary Contribution )

|  |           |           |      |            |
|--|-----------|-----------|------|------------|
| 61205 - Salaries - GS Staff            | 0.00      | 2,497.09  | 0.00 | 2,497.09   |
| 62205 - Dependency Allow - GS Staff    | 0.00      | 32.93     | 0.00 | 32.93      |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00      | 490.17    | 0.00 | 490.17     |
| 62215 - Contrib. to Medical, social In | 0.00      | 77.41     | 0.00 | 77.41      |
| 62240 - Annual Leave Expense - GS      | 0.00      | 78.49     | 0.00 | 78.49      |
| 63530 - Contribution to EOS Benefits   | 0.00      | 93.66     | 0.00 | 93.66      |
| 63535 - Contribution to Security       | 0.00      | 99.88     | 0.00 | 99.88      |
| 63540 - Contribution to Training       | 0.00      | 8.74      | 0.00 | 8.74       |
| 63545 - Contribution to ICT            | 0.00      | 37.46     | 0.00 | 37.46      |
| 63550 - Contributions to MAIP          | 0.00      | 1.24      | 0.00 | 1.24       |
| 63555 - Contribution to UN JFA         | 0.00      | 74.90     | 0.00 | 74.90      |
| 63560 - Contributions to Appendix D    | 0.00      | 6.23      | 0.00 | 6.23       |
| 64210 - Separations - GS Staff         | 0.00      | 49.95     | 0.00 | 49.95      |
| 64397 - Services to projects -CO staff | 0.00      | 0.00      | 0.00 | 0.00       |
| 65115 - Contributions to ASHI Reserve  | 0.00      | 248.45    | 0.00 | 248.45     |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00      | 16.80     | 0.00 | 16.80      |
| 71205 - Intl Consultants-Sht Term-Tech | 95,980.00 | 77,565.00 | 0.00 | 173,545.00 |
| 71210 - Intl Consultants-Sht Term-Supp | 0.00      | 94.50     | 0.00 | 94.50      |
| 71211 - Intl Consult Security Charge   | 0.00      | 2,853.31  | 0.00 | 2,853.31   |

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 08-03-2021 09:03:17

| Project Id : 00106016 Support to 6th National Report | Period : Jan-Dec (2020)          |                  |                 |                   |
|--|----------------------------------|------------------|-----------------|-------------------|
| Output # : 00106962 6th National Reports in LAC II   | Impl. Partner : 99999 UNDP       |                  |                 |                   |
|  | Location : RSCI Temporary Office |                  |                 |                   |
|  | Govt Exp                         | UNDP Exp         | UN Agencies Exp | Total Exp         |
| 74105 - Management and Reporting Srvs                | 4,500.00                         | 0.00             | 0.00            | 4,500.00          |
| 74210 - Printing and Publications                    | 0.00                             | 0.00             | 0.00            | 0.00              |
| 76120 - Unrealized Loss                              | 0.00                             | 1,791.49         | 0.00            | 1,791.49          |
| 76130 - Unrealized Gain                              | 0.00                             | - 1,791.49       | 0.00            | - 1,791.49        |
| 76135 - Realized Gain                                | 0.00                             | - 90.68          | 0.00            | - 90.68           |
| <b>Total for Fund 62000</b>                          | <b>100,480.00</b>                | <b>84,235.53</b> | <b>0.00</b>     | <b>184,715.53</b> |
| <b>Total for Dept : 57401</b>                        | <b>100,480.00</b>                | <b>84,235.53</b> | <b>0.00</b>     | <b>184,715.53</b> |
| <b>Total for Output : 00106962</b>                   | <b>100,480.00</b>                | <b>93,466.46</b> | <b>0.00</b>     | <b>193,946.46</b> |
| <b>Project Total :</b>                               | <b>100,480.00</b>                | <b>93,466.46</b> | <b>0.00</b>     | <b>193,946.46</b> |

Signed By : Maxim Vergeichik RTA Date : 08-Mar-2021

Signed By : Gerd Trofemann Manager Date : 09-Mar-2021

**Combined Delivery Report By Project****UN Development Programme**

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Run Time: 08-03-2021 09:03:17

**Selection Criteria :**

Business Unit : SVK10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00106962

|                  |                               |
|------------------|-------------------------------|
| Project Id : ALL | Period : Jan-Dec (2020)       |
| Output # : ALL   | Impl. Partner :<br>Location : |

|                                    | Govt Exp   | UNDP Exp   | UN Agencies Exp | Total Exp  |
|------------------------------------|------------|------------|-----------------|------------|
| 48801 - Brazil - Central           | 0.00       | - 1,157.62 | 0.00            | - 1,157.62 |
| 49001 - Chile - Central            | 0.00       | 10,388.55  | 0.00            | 10,388.55  |
| 57401 - Regional Centre - Istanbul | 100,480.00 | 84,235.53  | 0.00            | 184,715.53 |

**Combined Delivery Report By Project****UNDP UN Development Programme**

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Run Time: 08-03-2021 09:03:18

**Funds Utilization****Selection Criteria :**

Business Unit : SVK10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00106962

Project/Award: 00106016 Support to 6th National Report Period : As at Dec 31, 2020

| Output #                      | 00106962 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 0.00        |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |
| Commitments                   |          |                           | 0.00        |